

Transition | Connection | Integration



ANNUAL REPORT

2017-2018

OUR MISSION

The Oasis Townsville will act as a support and referral service for transitioning ex-ADF members and their families to assist with transition into the Townsville community and to improve the general health and wellbeing of the ex-ADF community. The Oasis Townsville's activities will help to enrich their lives; help them connect to peers and services; and enhances their integration into the Townsville community, with purpose and meaning.

OUR VISION

A thriving, respected, vibrant and well supported ex-ADF Community enhancing the economic prosperity of Townsville.

OUR HISTORY

The idea for a referral hub originated about 10 years ago from a collaboration of the leadership of the Ex-Service Organisations (ESOs) in Townsville.

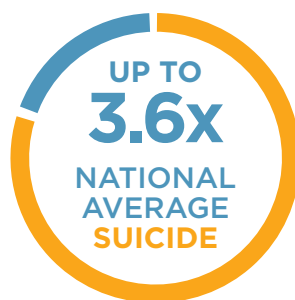
It gained significant momentum from mid 2016 with the offer of a building for 'The Services Hub' by the Mayor, Cr. Jenny Hill. The ESO leadership was concerned that the services provided by each of their organisations was dispersed throughout Townsville and it was difficult for members of the ex-ADF community to identify which ESO could help with any particular problem or circumstance.

In the lead up to the Queensland election in November 2017, the Labor Party adopted our proposal as an election pledge for Townsville and specifically the very large ex-ADF community. The Oasis Townsville in The Village at Oonoonba began its journey to be developed into a support and referral hub for transitioning ADF, and ex-ADF members and their families to enable better access to the services of the ESO community and the civilian community services in Townsville.



THE STATS

TOWNSVILLE'S DEFENCE
FOOTPRINT



20 ESOs IN TOWNSVILLE
+50 SUPPORT GROUPS
WORKING INDEPENDENTLY



“GAME-CHANGER
FOR THIS COMMUNITY”
Townsville Bulletin 9 November 2017



THE VILLAGE, IDALIA | HOME OF THE OASIS TOWNSVILLE

TABLE OF CONTENTS

Our Mission	2
Our Vision	2
Our History	2
The Stats	3
SECTION 1 - AN OVERVIEW OF THE OASIS TOWNSVILLE LIMITED	
About Us	7
Our Objectives and Activities	7
Chairperson's Report	9
Our Projects - Team Rubicon Australia	13
Our Projects - Goolma Station, Winton	14
Our People	16
Our Supporters	20
SECTION 2 - OUR FINANCES	
CFO's report	23
Auditor's statement	24
Financial statements	26
SECTION 3 - OUR OTHER IMPORTANT INFORMATION	
Partnerships and Acknowledgements	30
How You Can Help	31
Contact us	32



AN OVERVIEW



FLOSS FOSTER, JOHN CALIGARI, TREVOR MULLINS, TED MILDRED, GARRY 'GOAT'



FLOSS, PETER, JOHN AND LOFTY WITH SOME OF OUR MILITARY MOTORCYCLE CLUB SUPPORTERS



OUR DIRECTORS WITH ADVISORY BOARD MEMBERS AND TOWNSVILLE ENTERPRISE EMERGING LEADERS

L-R: Amanda Walker, Nathan Mark, Jordan Lowry, John Caligari, Tony Williams, Nicole Lucas, Brent Storey, Michele Burge, Floss Foster, Hannah Leith

ABOUT US

The ex-ADF community in Townsville is made up of ex-serving soldiers, airmen/women and sailors. The Townsville community is very welcoming of the ADF and ex-ADF members and their families. Townsville has a relaxed lifestyle that is very family friendly and is an ideal location to transition out of the ADF and establish a life after the military. As a garrison city, Townsville is dependent on the close connection and support between the community, ADF and ex-ADF personnel and their families.

Without doubt, the success of The Oasis Townsville will be due to the ongoing support of the Townsville community. The Oasis Townsville will harness that support and bring the broader community closer to the Defence community so they can thrive together.

The Oasis Townsville will offer a relaxing family friendly community space with comfortable surrounds and a coffee shop. The facility will provide training and counselling rooms as well as office space to support the associations whose primary purpose is to support their members through connection and camaraderie. Without replicating what Ex-Service Organisations do, we will assist with the connection of ex-ADF members, those thinking of transitioning out, and families to ESOs, government agencies, and other support and community organisations.

As the Oasis Townsville capability stands up, the supports that we offer will be established and expanded based on the needs of the ex-ADF community and their integration into Townsville.

NOT-FOR-PROFIT ENDORSEMENT

During the year The Oasis Townsville was endorsed under the Australian Charities and Not-for-profits Commission and given the Registered Charity Tick which gives reassurance to the public that The Oasis Townsville is transparent and accountable.

The Oasis Townsville was also endorsed as a Deductible Gift Recipient and for charity tax concessions.

OUR OBJECTIVES

The Oasis Townsville's objectives are:

1.1 TO SUPPORT the direct relief of poverty, suffering, destitution, helplessness, distress, misfortune or other disabilities of Australian Defence Force veterans and their families and notably the relief of any of the aforesaid which impedes upon the education, development, health, advancement and employment of Australian Defence Force veterans in need.

1.2 TO FACILITATE emergency accommodation of Australian Defence Force veterans and their families facing homelessness or in need of emergency respite housing.

1.3 TO PROVIDE a common facility for Australian Defence Force veterans to access transition service providers, education service providers, employment referrals and other veteran orientated support organisations to encourage positive and meaningful post-separation employment.

1.4 TO PROMOTE the engagement of Australian Defence Force veterans who are vulnerable and at risk of disengagement from the labour market or long-term unemployment due to service related mental health concerns.

1.5 TO EDUCATE and promote the social engagement of Australian Defence Force veterans to alleviate

the pre-cursors that lead to suicide, self-harm and mental health problems relevant to the veteran community.

1.6 TO DO such things as are incidental or conducive to the attainment of all of the above objects.

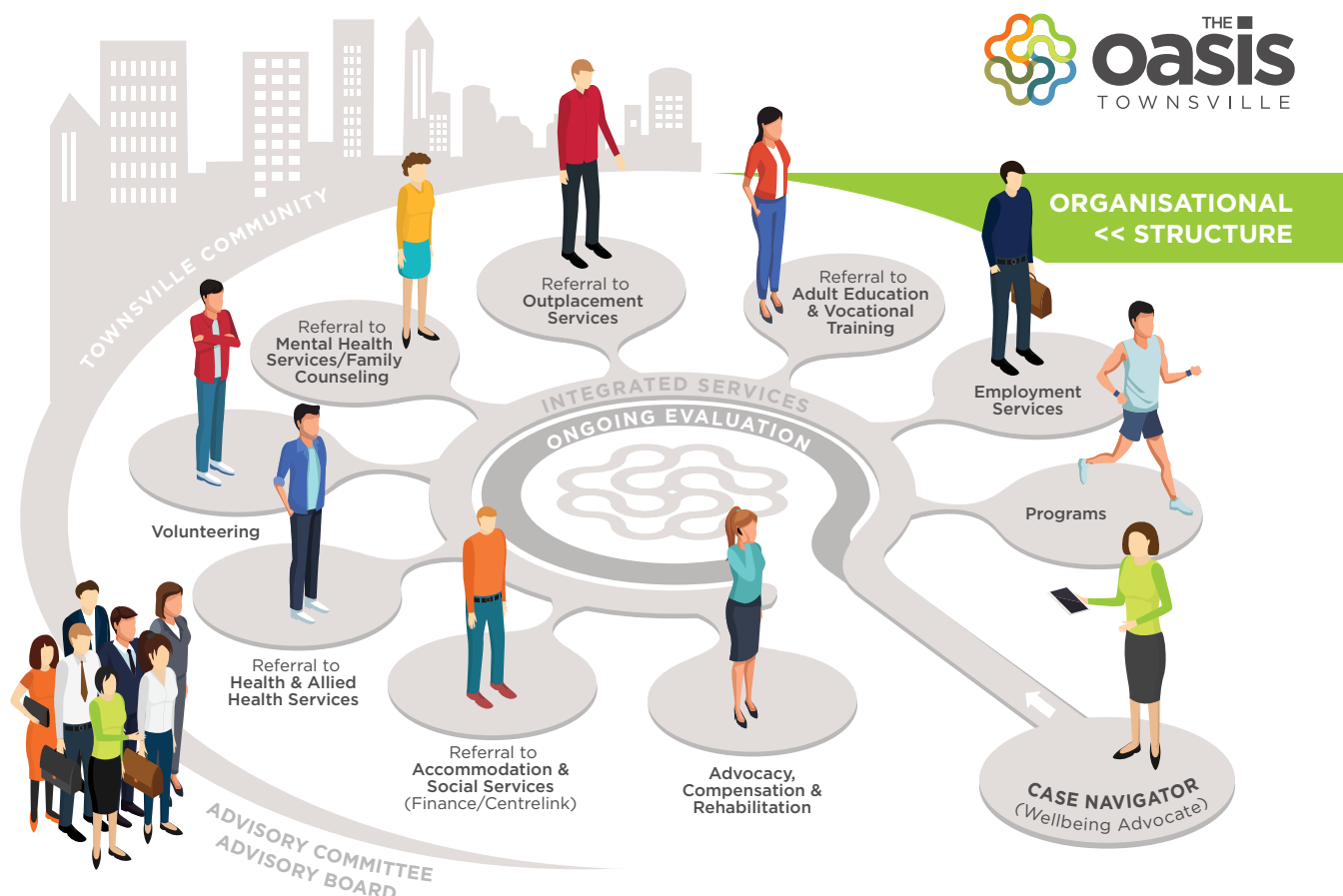
WHAT WE DO

Our Service Delivery Model reflects how The Oasis Townsville will deliver our services and refer to external agencies, through our Case Navigators.

Case Navigators will help our clients find what they are looking for. Our service delivery model recognises the variety of services that are available to our clients either directly at The Oasis Townsville or somewhere else in Townsville.

Our service will be provided to any transitioning or ex-ADF member or

family member who comes to us for advice, assistance or just to have a coffee or participate in a craft class. It will be as simple as turning up to reception and asking to see a case navigator, a recruitment consultant, program coordinator or a volunteer recruitment officer. They will help find what you are looking for or we will find it for you.





JOHN CALIGARI AO, DSC
CHAIR

CHAIRPERSON'S REPORT

Annual Report from the Chair of The Oasis Townsville Limited

IT'S NOT JUST A DREAM ANYMORE!

We've had a whirlwind start to our first year of operation. What began as a dream of the Ex-Service Organisation (ESO) community in Townsville about 10 years ago is clearly on the way to the establishment of a hub for transitioning service personnel to find all the services that are available to them in Townsville to help make a smooth transition. Of course, any member of our community will be welcome no matter how long they have been out. In fact we'll rely on those who have experienced transition to help the new arrivals.

Appreciating that 20% of the Townsville community is comprised of the ADF community ((that includes anyone who ever served and their family) (based on figures published by DVA online)), and Defence Industry is the biggest employer (ABS Census 2016) the Queensland Government undertook to establish The Oasis Townsville as a hub for the ex-ADF community and their families as an election promise in late 2017. The problem identified is

that there are many disparate services and help available but many ex-ADF personnel and their families have significant difficulty in understanding how to navigate the various systems of support available to them. That situation is even worse when our brothers and sisters are struggling with physical and mental health problems, and the complexity of the bureaucracy to them is overwhelming. We need tools and a process based at a single centre to better understand and appreciate how to navigate the civilian and military social support eco-system to help our community.

\$4.3 million was set aside in the Queensland Government 2018 Budget to develop The Oasis Townsville. The management of progressing this project is invested in a committee established with representation from the three levels of Government and the ADF in Townsville.

PROGRESS ON THREE FRONTS

We have been developing The Oasis Townsville concept of operation on several fronts. The first, is transforming

the site of the building at 20 Dater Street at The Village in Oonoonba that will serve as our ex-ADF community hub. The second, is the services that will be available on site. And the third is the portal for the viewing of all information, the management and maintenance of which will be the secret of the success of The Oasis.

On the building front, working with multiple Queensland Government Departments has not been without its frustrations and not as much progress has been made as we would have liked. However, as a consequence of the delays we have learnt more about the requirement for the hub than we realised we would need to understand in January 2018. While the Oonoonba site is being developed, we have been supported tremendously by the Townsville City Council with the provision of a CBD office location to continue the work in establishing the services required in anticipation of the opening of the Darter Street location.

I have been impressed with the progress able to be made in the services area. We have been working on several lines of operation: case navigation; employment, education and skilling; volunteering; and centre operations. Our Case Navigators will be drawn from those we develop as Wellbeing Advocates under the Advocacy Training and Development Program (ATDP) – an attempt to do a better job of managing all the issues of an individual and family in one holistic manner. We have been working with education providers, recruitment agencies, and State and Federal employment departments to map out the complex jobs and skilling landscape. In volunteering, we have

established a close relationship with Volunteering NQ (VNQ), including devoting an Oasis volunteer to work inside VNQ to learn their ropes. We have also commenced the training and execution of several volunteering activities. In early September we had more than a dozen volunteers undergo a two-day course to be ready to support Team Rubicon Australia; and we have deployed two teams to Winton to assist farmers catch-up on the backlog of work needed to keep them stay operational. The area we have had to work hardest at however, given the paucity of our experience in this field, is centre operations. Our understanding of the needs grows daily. Included in centre operations is the activities that might be conducted at the Centre, including art and craft, cooking classes and lessons in household management. This is an area that is dependent on and will support the other service areas of The Oasis Townsville, it is worth taking our time to get it right.

The Portal will be central to our operations and we've begun discussions with software providers. The Portal will be accessed by Case Navigators to direct individuals and families to the right service; by individuals in our community who are reluctant to venture too far from home but are looking for help; and by many in the Townsville community, not to mention the essential quality control and auditing required by Oasis staff. The secret will be to have a database that is kept accurate and is easy to use. We're working on the procedures for a team to be dedicated to verifying the data routinely. The Portal will give each of our key participants a view into the data, from clients, to management staff and supporters.

WHAT'S NEXT?

The next 12 months will see significant progress on several fronts. I am hopeful we can open The Oasis Townsville facility before Christmas 2019 to support those arriving and departing Townsville and those who will potentially have a lonely Christmas period in Townsville.

I expect the next 12 months to see many of the plans come to fruition. We will see the employment and volunteering services established at the Townsville CBD office, which will no doubt go through some learning and adapting cycles. Importantly, by late-2019 Training and Information Program trained welfare advocates will be replaced by ATDP Wellbeing

Advocates who will be developed into Case Navigators. If we can keep our recruitment success going in this area, we'll be ready to strongly support the need for advocates in Townsville. The Portal should be well established by mid-2019. Having reliable local information on services available in Townsville, and especially from the ESO Community, will be the cornerstone to our operations. This will be information used by Case Navigators, clients and staff as well as everyone with internet or phone access in the Townsville region.

MANY SPECIAL THANKS

We have had tremendous and heart-warming support from everyone who encounters the project to create this



veterans' hub. Our strongest backer is the Member for Mundingburra and Minister for Communities, Disability Services and Seniors, The Honourable Coralee O'Rourke. We would still be just dreaming if Coralee had not championed our unsolicited proposal of mid 2017. We are also very fortunate to have Brigadier Scott Winter as our Patron. He and Wing Commander Phil Godfrey (RAAF Base Townsville) are committed to looking after our service personnel now and after they transition. Our concept relies fundamentally on collaboration with them both to optimise transition from the discipline and order of the ADF inside the wire, into the relative chaos and variable support services in the civilian world outside the wire. This eco-system needs to be seen as a whole and neither Defence and DVA nor the ESO Community can do it alone. We have also had a group of talented individuals from the Townsville Enterprise Limited (TEL) Emerging Leaders Program (ELP) working with us and they have enhanced our understanding and approach considerably. I am very pleased to say that despite the concluding of the ELP in mid 2018, the group have stayed with us and joined our Advisory Board and Working Groups. Every Townsville business we've approached, without asking, has provided the goods and services we needed free of charge. We have all found this very humbling, and that has given us more courage to charge on with this innovative approach. There have been a great many ex-ADF members who are successfully and well established in Townsville also helping.

We could not have stood the company up and been in the position we are now to work with the Queensland Government without all their help, which in every case was offered quickly and unflinchingly. There are many more who have told us they stand ready to help when needed. We look forward to harnessing all of the goodwill to help the ex-ADF community strongly support the Townsville community and its economy.

I could not possibly end this first annual report without expressing my sincere and heartfelt thanks to my fellow board members Floss Foster and Anita Brooker, without whom this venture would never have left first base.

Their dedication, compassion and professionalism have been the backbone of the Board of The Oasis Townsville Limited. They have worked tirelessly in this field for years, both holding important positions in the ATDP hierarchy, and focussing their effort on The Oasis Townsville project in this last 12 months, almost full time. I don't know of any others who have the drive or the perspective of these two veterans to carry this forward, let alone them.

If all stays on the same trajectory, we are in for a great 2019!

JOHN CALIGARI AO, DSC
Lieutenant General (Retired)
CHAIR



TEAM RUBICON® DISASTER RESPONSE

Team Rubicon Australia (TRA) is a volunteer disaster response group that unites ex-ADF members with first responders to provide relief to communities following natural disasters.

In mid 2018 The Oasis Townsville agreed to lead the establishment of the TRA Townsville Disaster Relief Team. To date we have trained 35 'grey shirts' in preparation for deployment locally, nationally and globally if they are available. There is more training to come - Chainsaw courses, working at heights and UAV training.



WINTON TRIP

OCTOBER 2018

CHRIS, MARK, SHANE



L-R BACK: MATT, STEVE, DAN, SHANE, CHRIS
FRONT: MARK, JODIE, ANNIE, FLOSS, TED



ON THE TOOLS AT GOOLMA STATION

SECTION 1 AN OVERVIEW OF THE OASIS TOWNSVILLE

GOOLMA STATION

The Oasis Townsville Directors were looking for projects that would allow veterans to participate in physical activities using the skills they gained during their service, providing a positive effect on emotional wellbeing.

We know that community involvement provides a sense of belonging and social connectedness can also offer extra meaning and purpose to everyday life.

Over the period 11 – 17 Oct 18 a small team of 8 volunteer veterans departed Townsville arriving at Goolma Station after an 8 hour trip rotating through the cars getting to know each other.

The intention of the trip was to match veterans with drought stricken farmers who needed help, in a mutually beneficial exercise that would promote emotional wellbeing for all parties.

AND WHAT AN AMAZING SUCCESS IT WAS....

Goolma Station is located about 20km from Winton in QLD. Owned by Shane and Jodi Oxford, the station required some much needed repairs.

THE TEAM COMPRISED OF

- **Floss Foster** (Veteran and Project Manager) – Oasis Townsville Director
- **Matthew Campbell** (Veteran, Operation Coordinator and Team Leader) – Hounds 4 Healing, Oasis Advisory Board Member
- **Anita Brooker**, (Veteran and Townsville Rear Detail Coordinator) – Oasis Townsville Director
- **Annie Young** (Veteran)
- **Dan Donovan** (Veteran)
- **Ted Teissem** (Veteran)
- **Chris Eynon** (Veteran)
- **Mark Sutherland** (Veteran)
- **Steve ‘Scubba’ Moore** (Veteran)

ACHIEVEMENTS

14 MAJOR TASKS COMPLETE
(outstanding for 5 years)

568 VOLUNTEER
HOURS

VOLUNTEER LABOUR
TO THE VALUE OF
\$23,696.96

Funding for this opportunity was provided by Operation Compass and in-kind donations of vehicles and fuel were provided by Thrifty Townsville.

“This is WHY these types of activities GIVE in both directions!

I’ve not had the energy or motivation to finish jobs at my own place for over 12 months, now I’m on a role thanks to getting into the shearers quarters. Thanks Oasis, thanks fellas and thanks Shane & Jodi.” ~ Annie

WE’RE GOING AGAIN!


The Oasis Townsville has received requests to assist with 5 more rural projects and two community projects in the Winton Shire in 2019.




WINTON TRIP

NOVEMBER 2018

CARLY, GEOFF



L-R BACK: GEOFF, ROGER, PETER, MATT, STEVE, DAN, NICOLE, FLOSS
FRONT: ETHAN, MARK, ANNIE



ON THE TOOLS AT WARNAMBOOL STATION

WARNAMBOOL DOWNS STATION

Over the period 10 – 20 Nov 2018 a small team of 8 volunteer veterans and one civilian departed Townsville arriving at Warnambool Downs Station after an 8 hour trip rotating through the cars getting to know each other.

Once again the trip intended to match veterans with drought stricken farmers in need of help, the mutually beneficial exercise promotes emotional wellbeing for all parties.

AND AGAIN WHAT AN AMAZING SUCCESS IT WAS....

Warnambool Downs Station is located about 70km from Winton in QLD. Owned by Geoff and Carly Cox, the homestead on the station required some much needed repairs.

We installed air conditioners, insulated, sheeted, bogged, painted, sanded and oiled the front veranda, mended flyscreens, put up shade and painted the fence. We also had some fun!

THE TEAM COMPRISED OF

- **Floss Foster** (Veteran and Project Manager) – Oasis Townsville Director
- **Matthew Campbell** (Veteran and Team Leader) – Oasis Advisory Board Member
- **Annie Young** (Veteran and Operation Coordinator) – Oasis Advisory Board Member
- **Nicole Lucas** (Civilian and Oasis Marketing and Media Coordinator) – Oasis Advisory Board Member
- **Anita Brooker**, (Veteran and Townsville Rear Detail Coordinator) – Oasis Townsville Director
- **Dan Donovan** (Veteran)
- **Mark Sutherland** (Veteran)
- **Steve 'Scubba' Moore** (Veteran)
- **Roger Page** (Veteran)
- **Peter Cook** (Veteran)

ACHIEVEMENTS

2 MAJOR TASKS COMPLETE
(outstanding for many years)

618 VOLUNTEER HOURS

**VOLUNTEER LABOUR
TO THE VALUE OF
\$25,783.00**

**11 FRIENDS
FOR LIFE**

Thanks to Geoff and Carly Cox for your amazing hospitality, for sharing your home and taking us on some wonderful local tours. Funding for this opportunity was provided by Operation Compass and in-kind donations were thanks to Winton Diamantina Truck Museum, and Lions, for the water coolers, flasks, neck coolers and lunch at the Winton Hotel.

“To The OASIS a big thank you from Winton, the work you are doing for our Graziers is amazing. Your contribution to the Winton Community has not gone unnoticed.” ~ Mayor of Winton

WE'RE GOING AGAIN IN 2019!

The Oasis have received requests to assist with 5 Graziers projects and two community projects in the Winton Shire and two in the Barcaldine Shire every month in 2019.

OUR PEOPLE

JOHN CALIGARI, HONOURABLE CORALEE O'ROURKE MP, FLOSS FOSTER, ANITA BROOKER



PATRON

Commander 3rd Brigade Brigadier Scott Winter, AM

BOARD MEMBERS

Name	Position	Dates acted (if not for whole year)
Anita Brooker	Director, Company Secretary	February 2018
Lieutenant General (Retired) John Caligari, AO, DSC	Director, Chair	February 2018
Lynne (Floss) Foster, OAM	Director, Volunteering	February 2018

ADVISORS

Name	Position	Dates acted (if not for whole year)
Allan Evans	Chief Finance Officer	February 2018
Nathan Mark	General Counsel	April 2018

ADVISORY COMMITTEE

The Honourable Coralee O'Rourke MP, Minister for Communities and Minister for Disability Services and Seniors established The Oasis Townsville Advisory Committee in April 2018 to advise her on the delivery of the election commitment to the veteran community.

Membership of the Advisory Committee is as follows:

Name	Position
Mr John Caligari, AO, DSC, Lieutenant General (Retired)	Chair, Director The Oasis Townsville
Ms Clare O'Connor	Director-General, Department of Communities, Disability Services and Seniors
Councillor Les Walker	Deputy Mayor, Townsville City Council
Lieutenant Colonel Sara Molloy	Senior Health Officer, 3rd Brigade
Ms Leanne Cameron	Deputy Commissioner, Department of Veteran Affairs
Ms Anita Brooker	Director The Oasis Townsville
Ms Lynne (Floss) Foster, OAM	Director The Oasis Townsville
Mr Paul Herd	Deputy Director-General, Major Projects and Property, Department of State Development, Manufacturing, Infrastructure and Planning

ADVISORY BOARD

Coordination of the day-to-day refurbishment and establishment of The Oasis Townsville is conducted by the Board of Directors with advice and direction of the Advisory Board.

The Advisory Board is broken up into distinct teams to manage the establishment of the priority capabilities of The Oasis Townsville.
The priority capabilities are:

CENTRE OPERATIONS

Tasked with developing all the policy and procedures required for the management and operations of The Oasis Townsville.

EMPLOYMENT AND EDUCATION

A significant capability that is focussed on identifying education and employment opportunities suitable for ex-ADF and their families in Townsville.

CASE NAVIGATOR

This team is tasked with confirming the training requirements including Advocate Training and Development Program (ATDP), developing the ATDP Townsville Community of Practice and upskilling, duties and roles of the Case Navigators.

VOLUNTEER MANAGEMENT

Tasked with developing the Volunteer Army

- Volunteers to help operate The Oasis Townsville
- Volunteers to form part of “The Oasis Townsville volunteer Army” supporting external organisations or individuals

COMMUNITY CONNECTIONS

Building strong relationships with The Village and the Wider Townsville community Sector.

With shared facilities including our outdoor BBQ, meeting rooms, activities and classes.

ADVISORY BOARD

Membership of the Advisory Board is as follows:

Name	Position	Dates acted (if not for whole year)
Charmaine Binnie	Member	April 2018
Padre Brooks	Member	April 2018
Michele Burge	Member	April 2018
Matthew Campbell	Member	April 2018
Rachel Cook	Member	April 2018
Rob Hamilton	Chair	April 2018
Hannah Leith	Member	April 2018
Jordan Lowry	Member	April 2018
Nicole Lucas	Member	April 2018
Julie Twomey	Member	April 2018
Brent Storey	Member	April 2018
Amanda Walker	Member	April 2018
Leigh Watson	Member	April - August 2018
Tony Williams	Member	April 2018

EX-SERVICE ORGANISATIONS

In 2018 we had a great deal of support from Ex-Service Organisations who continue to support the concept conceived 10 years ago. With their ongoing recognition and support we will continue to grow.



RSL Magnetic Island



MATES4MATES



DIFFERENT CONFLICTS - SAME SACRIFICE

We'd also like to thank the following:

- Naval Association of Townsville
- NQ Peacekeeper Association
- NQ Sapper Association

GOVERNMENT

The Oasis Townsville would not be possible without the generous support of the **Queensland Government** and in particular the member for Mundingburra the **Hon. Coralee O'Rourke**, Minister for Communities & Minister for Disability Services and Seniors.

We need to thank the **Townsville City Council** for providing us with interim accommodation. They responded to our request for support and we are very appreciative.

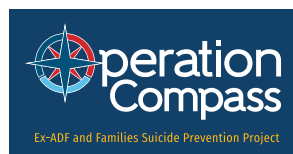


GRANTS AND PROJECTS

Op Compass provided a Community Grant that supported The Oasis to take teams of ex-ADF members out to Winton. These teams have provided some much need support to drought affected farmers and helped the ex-ADF members continue to serve the community.

In October and November we travelled to Winton to ease the pressure on drought affected farmers by doing some work around the farms. We had great support from **Thrifty** and **Lions** and we thank them for helping us help the farmers.

Townsville Totally Workwear have assisted us with uniforms and embroidery for our Townsville management team and our ex-ADF members visiting Winton.



PROFESSIONAL SERVICES

Counterpoint have given us a building design that will take The Oasis Townsville into the future.

Crowe Horwath are providing The Oasis Townsville with financial services.

We also had substantial support from **Roberts Nehmer McKee Lawyers** and **Richards Business Centre**, to establish The Oasis Townsville company, obtain our ACNC status, DGR status and ATO exemptions.

121 Creative is responsible for our logo and branding. Their vision and design skill have helped us to become a well-recognised entity.

Cubic have assisted us with technological advice and connectivity.

Thank you to the **Mater Wellness Centre** who provided us with a dedicated place for the Advisory Board to meet and to **Defence Health** for providing us with financial support.



OUR FINANCES





ALLAN EVANS
CHIEF FINANCE OFFICER

CHIEF FINANCE OFFICER'S REPORT

Finance Report from the The Oasis Townsville Limited

As can be seen by a review of the Statement of the Profit or Loss and Other Comprehensive Income for the period one February 2018 to 30 June 2018 there is very little to report.

Reference is also made to the Statement of Financial Position as at 30 June 2018, with very little activity there is very little to report on.

Of particular interest is that so much has been able to be achieved with so little financial resources. This is testament to the goodwill of the Townsville business community. It's been humbling to be the beneficiaries of so much support and effort.

I am also pleased to advise that the accounting records have now been established ready for processing for the 2019 Financial Year.

ALLAN EVANS
CHIEF FINANCE OFFICER

AUDITOR'S REPORT



The Oasis Townsville Limited Independent Auditor's Report to the Members of The Oasis Townsville Limited

Crowe Horwath Audit Australia
ABN 13 969 921 386
Member Crowe Horwath International

Audit and Assurance Services

22 Walker Street
Townsville QLD 4810
PO Box 537
Townsville QLD 4810
Australia

Tel 07 4722 9555
Fax 07 4722 9599
www.crowehorwath.com.au

Opinion

We have audited the special purpose financial report of The Oasis Townsville Limited (the Company), which comprises the statement of financial position as at 30 June 2018, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the period 1 February 2018 to 30 June 2018, and notes to the financial statements, including a summary of significant accounting policies, and the directors' declaration.

In our opinion, the accompanying financial report of the Company has been prepared in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (a) giving a true and fair view of the Company's financial position as at 30 June 2018 and of its financial performance and cash flows for the period 1 February 2018 to 30 June 2018; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Company in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the directors' financial reporting responsibilities under the *Australian Charities and Not-for-profits Commission Act 2012*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Directors for the Financial Report

The directors of the Company are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the needs of the members. The directors' responsibility also includes such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the ability of the Company to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Company or to cease operations, or have no realistic alternative but to do so.

Crowe Horwath Audit Australia is a member of Crowe Horwath International, a Swiss Verein. Each member of Crowe Horwath is a separate and independent legal entity. Liability limited by a scheme approved under Professional Standards Legislation. Liability Limited other than for the acts or omissions of financial services licensees.

The Oasis Townsville Limited
Independent Auditor's Report to the Members of
The Oasis Townsville Limited (Cont.)

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by those charged with governance.
- Conclude on the appropriateness of those charged with governance's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during the audit.



CROWE HORWATH AUDIT AUSTRALIA



Donna Sinanian
 Partner

Townsville, 25 / 10 / 2018.

The title 'Partner' conveys that the person is a senior member within their respective division, and is among the group of persons who hold an equity interest (shareholder) in its parent entity, Findex Group Limited. The only professional service offering which is conducted by a partnership is the Crowe Horwath external audit division. All other professional services offered by Findex Group Limited are conducted by a privately owned organisation and/or its subsidiaries.

FINANCIAL STATEMENTS

The Oasis Townsville Limited

ABN: 53 624 166 196

Statement of Profit or Loss and Other Comprehensive Income For the Period 1 February 2018 to 30 June 2018

	2018
	\$
Donations Received	<u>1,652</u>
Profit for the year	<u><u>1,652</u></u>
Total comprehensive income for the year	<u><u>1,652</u></u>

The accompanying notes form part of these financial statements.

The Oasis Townsville Limited

ABN: 53 624 166 196

Statement of Financial Position
As At 30 June 2018

	2018 \$
ASSETS	
CURRENT ASSETS	
Cash and cash equivalents	1,652
TOTAL ASSETS	1,652
NET ASSETS	1,652
EQUITY	
Retained earnings	1,652
TOTAL EQUITY	1,652

There are no known liabilities as at 30 June 2018.

The accompanying notes form part of these financial statements.

The Oasis Townsville Limited

ABN: 53 624 166 196

Statement of Changes in Equity

For the Period 1 February 2018 to 30 June 2018

2018

	Retained Earnings	Total
	\$	\$
Balance at 1 February 2018	-	-
Result for the year	1,652	1,652
Balance at 30 June 2018	1,652	1,652

The accompanying notes form part of these financial statements.

The Oasis Townsville Limited

ABN: 53 624 166 196

Statement of Cash Flows

For the Period 1 February 2018 to 30 June 2018

	2018 \$
CASH FLOWS FROM OPERATING ACTIVITIES:	
Receipts from customers	1,652
Net cash provided by/(used in) operating activities	<u>1,652</u>
 Net increase in cash and cash equivalents held	 <u>1,652</u>
Cash and cash equivalents at beginning of year	<u>-</u>
Cash and cash equivalents at end of the period	<u><u>1,652</u></u>

The accompanying notes form part of these financial statements.



PARTNERSHIPS

Inspiring Partnerships

ANITA BROOKER, MATT CAMPBELL, FLOSS FOSTER

The Oasis Townsville provides opportunities for transitioning and ex-ADF members and their families to achieve, develop connections and encourage integration. Forging strong partnerships, collaborating with local Townsville businesses, industry, government and non-government agencies and engaging with our community is vital to our achievements.

FIND OUT HOW TO BUILD A PARTNERSHIP WITH
THE OASIS TOWNSVILLE

Get in touch via xo@theoasistownsville.org.au

ACKNOWLEDGMENTS

SIGNIFICANT DONORS

- Dr Francisco 'Paco' Munoz
- The Diggers Military Motorcycle Club, Townsville Chapter
- Thrifty Townsville Car and Truck Rentals

GRANTS AND FUNDING

- Operation Compass Small Community Grants
(for The Oasis Townsville volunteers to support Winton farmers)
- Defence Health

HOW YOU CAN HELP

Members of the ex-ADF community and wider Townsville community can register with The Oasis Townsville in one of the categories below. Registration is FREE.

VETERAN ADVOCATE

Whether you are a currently qualified advocate (Wellbeing or compensation) or are keen to become one - we'll arrange the training and certification. We will also keep you informed about the Townsville region Community of Practice.

VOLUNTEER

As a member of our volunteer army we'll have volunteers who help run the new facility in The Village through to volunteers who will qualify and deploy with organisations such as Team Rubicon Australia and our Winton Projects, support other local community-based organisations or support our ex-ADF community members.

EX-SERVICE ORGANISATION (ESO) Point of Contact

Please note that only one person should represent one organisation and that should normally be the president, secretary or CEO/MD. All individuals from the organisation are welcome to sign up as supporters, volunteers, or advocates (current or potential).

OTHER NATIONAL ESO WITH A FOOTPRINT IN TOWNSVILLE Point of Contact

Normally a national ESO but must have an ability to conduct charitable operations in Townsville. Differentiated from TSV ESO in that it does not have a branch or office but is benefiting veterans in Townsville. As per

Townsville-based ESO above.

SUPPORTER

This category is for those who are either unable to offer routine time to assist but may have specific skills that The Oasis Townsville could utilise when you are available; or is just keen to be kept informed of activity and email updates.

LOCAL (living in The Village)

Anyone over 18 who lives in The Village and is keen to be kept informed by email on how The Oasis Townsville is progressing.

PARTNER ORGANISATION

A business that is committed to supporting The Oasis Townsville by the provision of ongoing financial or material support to aid in operations.

SPONSOR ORGANISATION

Significant value bought to The Oasis Townsville that enhances operations.

EMPLOYER

We have had many approaches from the Townsville business community seeking to increase the participation in their workforce by members of the ex-ADF Community.

SERVICE PROVIDER ORGANISATION

Organisation that would like to be included in the Services Directory to which The Oasis Townsville Wellbeing Advocates.



Transition | Connection | Integration

Supporting our ex-ADF community
through transition and beyond.

CONTACT US

PO Box 2513, IDALIA 4811

visit our website or email
hello@theoasistownsville.org.au

  @theoasistownsville

www.theoasistownsville.org.au